

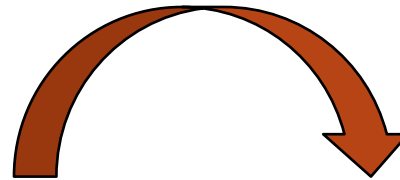


PLANETARY DATA SYSTEM PROGRAM (PDS)

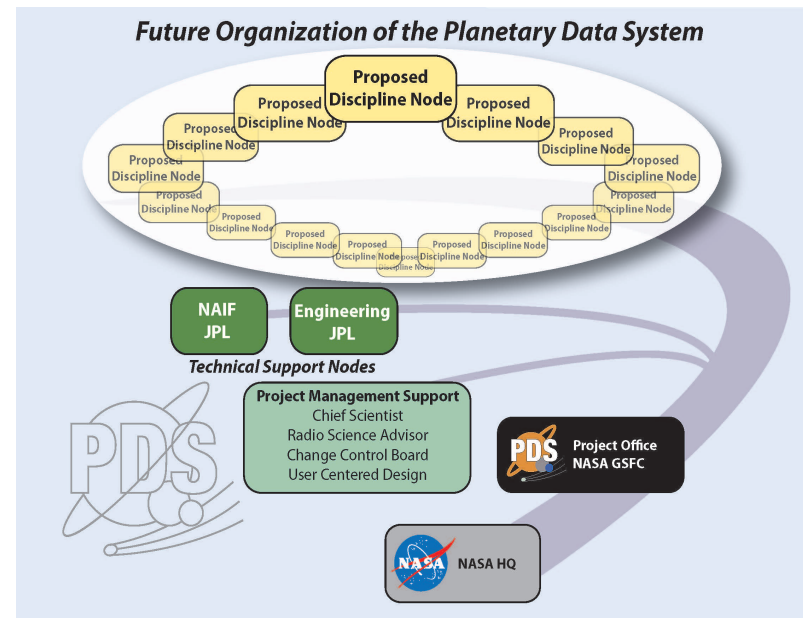
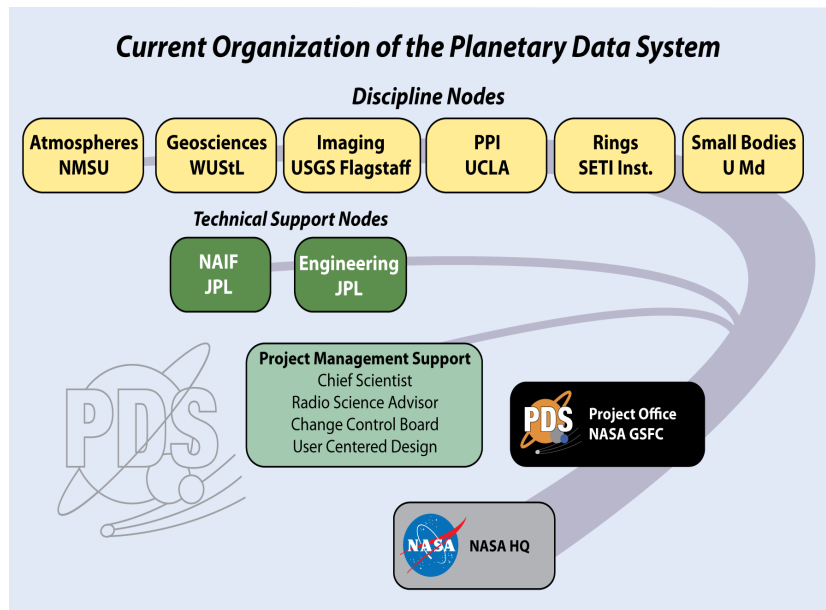
Thomas Morgan

ALMOST
THERE

Today



Tomorrow





Cooperative Agreements and Other Changes



- A cooperative agreements have many similarities with grants. The difference is principally with respect to the interaction with NASA. From the Grants and Cooperative Agreements Handbook:
- “Cooperative agreement. A cooperative agreement shall be used as the legal instrument reflecting a relationship between NASA and a recipient whenever the principal purpose is the transfer of anything of value to the recipient to accomplish a public purpose of support or stimulation authorized by Federal statute, and substantial involvement is anticipated between NASA and the recipient during performance of the contemplated activity (31 U.S.C. 6305). “

The “relationship” means that NASA can interact frequently with the holders of the cooperative agreement. In addition, the MC make up was changed in the PDS CAN to give NASA “substantial Involvement”.

- Goals for the Year (October 1, 2015—September 30 2016)

Complete a Performance Review of both the Engineering (including UCD) and NAIF functions.

Complete a security review.

Examine options to increase transparency across the PDS.

Initiate a Roadmap.

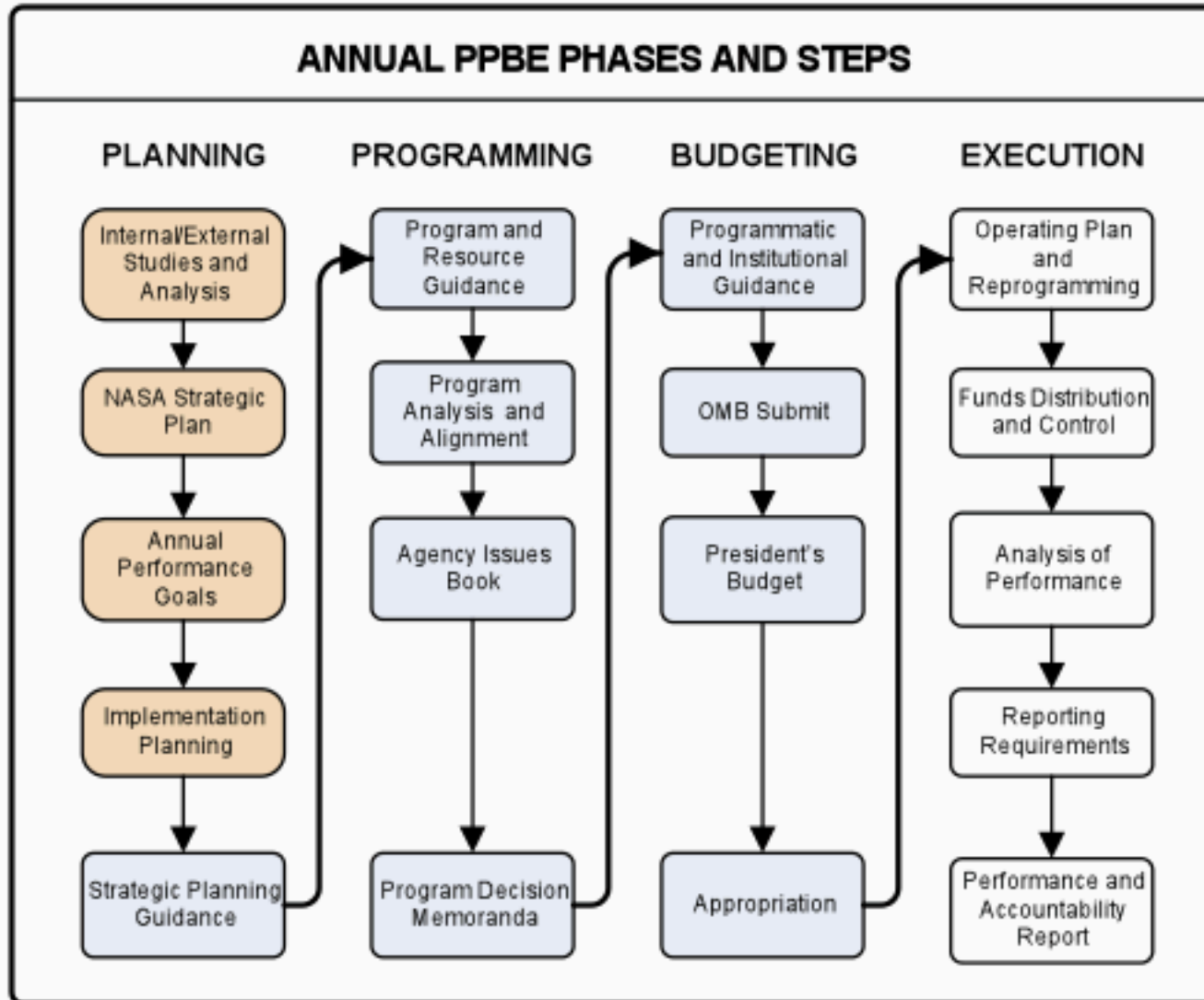


Why are we asking about the next 24 months? Why do we refer to the PPBE?

- **P**lanning = FY 2019 **P**rogramming = FY 2018 **B**udget = FY 2017 **E**xecute = FY2016
- When we present in February-March to management the focus will be on “Propose”, FY2018. But we will review our performance to that point in FY 2016. FY 2017, “Budget” will of course be with the congress, so we won’t talk about that.
- In Federal Budget Process—you are always looking at least three years. At the start of this process we will be given a 5-year budget mark. Our budget as presented must be within budget **for all 5 years**.
- If we feel that we need more funding, we have to present a case for it. What our management can help us with is small fixes in the current budget year (the **E**). And they can consider potential changes in FY2018 (the second **P**) and beyond.



PPBE





FY 2018-2022 PSD Budget "N2"



	FY 17 Op Plan	BY (2018)	BY + 1 (2019)	BY + 2 (2020)	BY + 3 (2021)	BY + 4 (2022)	BY + 4 (2023)	Total
Planetary Data System (847459)	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
Ames Research Center	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
Labor (1000)								
Travel (2100)	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
Procurements (3000) Civil Service FTEs (9051)	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
Center Budgeted WYE (9055)			1					3
Goddard Space Flight Center	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$0	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
Labor (1000)	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
Travel (2100)	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
Procurements (3000) (Universities NPs in here) Civil Service FTEs (9051)	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
Center Budgeted WYE (9055)								
Jet Propulsion Laboratory	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
Procurements (3000)	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
JPL WYE (9052)								
NASA Headquarters	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$
Procurements (3000) (USGS here)	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$	\$\$\$\$\$